

Number of FTE's in Pay Status

(FY2022 Appropriation Act - Public Act 87 of 2021)

February 1, 2021

Sec. 297. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

(a) The number of FTE positions in pay status by civil service classification.

(b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.

(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

(a) Number of employees that were engaged in remote work in 2021.

(b) Number of employees of the department authorized to work remotely and the actual number of those working remotely in the current reporting period.

(c) Estimated net cost savings achieved by the department by remote work.

(d) Reduced use of office space associated with remote work.



FTEs by Classification and Job Type
491 DPT OF HEALTH & HUMAN SERVICES
Pay Period End Date 12/25/2021

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| OFFICE AND CLERICAL | 1,284.1 |
| OFFICIALS AND ADMINISTRATORS | 498.9 |
| PARAPROFESSIONALS | 4,145.3 |
| PROFESSIONALS | 7,387.3 |
| PROTECTIVE SERVICE WORKERS | 310.7 |
| SERVICE MAINTENANCE | 165.1 |
| SKILLED CRAFT WORKERS | 64.3 |
| TECHNICIANS | 110.7 |
| Total | 13,966.3 |

| Job Cd Desc | Job Category Cd Desc | FTE |
|--------------------------------|-----------------------------|------------|
| ACCOUNTANT | PROFESSIONALS | 17.3 |
| ACCOUNTANT MANAGER | PROFESSIONALS | 5.0 |
| ACCOUNTING ASSISTANT | OFFICE AND CLERICAL | 27.2 |
| ACCOUNTING SPECIALIST | PROFESSIONALS | 13.0 |
| ACCOUNTING TECHNICIAN | PARAPROFESSIONALS | 26.0 |
| ACTIVITIES THERAPY AIDE | PARAPROFESSIONALS | 17.2 |
| ACTIVITIES THERAPY MANAGER | PROFESSIONALS | 7.0 |
| ADMINISTRATIVE MANAGER | PROFESSIONALS | 3.0 |
| ADMINISTRATIVE TCH SPV | PARAPROFESSIONALS | 1.0 |
| ASSISTANCE PAYMENTS SUPERVISOR | PARAPROFESSIONALS | 180.8 |
| ASSISTANCE PAYMENTS WORKER | PARAPROFESSIONALS | 2826.5 |
| AUDIOLOGY/SPEECH CONSULTANT | PROFESSIONALS | 1.0 |
| AUDITING SPECIALIST | PROFESSIONALS | 7.8 |
| AUDITOR | PROFESSIONALS | 52.7 |
| AUDITOR MANAGER | PROFESSIONALS | 2.0 |
| BARBER COSMETOLOGIST | PARAPROFESSIONALS | 3.0 |
| BEHAVIOR ANALYST | PROFESSIONALS | 7.5 |
| BUILDING CODE INSPECTOR | TECHNICIANS | 2.0 |
| BUILDING TRADES SUPERVISOR | SKILLED CRAFT WORKERS | 1.0 |
| BUYER | PROFESSIONALS | 2.0 |
| BUYER SPECIALIST | PROFESSIONALS | 1.0 |
| CALCULATIONS ASSISTANT | OFFICE AND CLERICAL | 1.0 |
| CARPENTER | SKILLED CRAFT WORKERS | 8.0 |

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| CHILD CARE WORKER | PARAPROFESSIONALS | 87.5 |
| CHILD SUPPORT MANAGER | PROFESSIONALS | 5.0 |
| CHILD SUPPORT SPECIALIST | PROFESSIONALS | 83.9 |
| CHILD WELFARE CONSULTANT | PROFESSIONALS | 22.8 |
| CLIENT RESIDENT AFFAIRS REPRESENTATIVE | PARAPROFESSIONALS | 5.0 |
| CLINICAL SOCIAL WORKER | PROFESSIONALS | 68.1 |
| CLINICAL SOCIAL WORK MANAGER | PROFESSIONALS | 10.0 |
| COMMUNICATIONS REPRESENTATIVE | PROFESSIONALS | 6.2 |
| COMMUNICATIONS SPECIALIST | PROFESSIONALS | 3.0 |
| COMMUNITY HEALTH SER MGR | PROFESSIONALS | 1.0 |
| COOK | SERVICE MAINTENANCE | 6.3 |
| DATA CODING OPERATOR | OFFICE AND CLERICAL | 6.9 |
| DENTAL HYGIENIST | PARAPROFESSIONALS | 4.0 |
| DENTIST | PROFESSIONALS | 2.4 |
| DEPARTMENTAL ANALYST | PROFESSIONALS | 969.2 |
| DEPARTMENTAL MANAGER | PROFESSIONALS | 83.3 |
| DEPARTMENTAL SPECIALIST | PROFESSIONALS | 239.4 |
| DEPARTMENTAL SUPERVISOR | PARAPROFESSIONALS | 16.0 |
| DEPARTMENTAL TECHNICIAN | PARAPROFESSIONALS | 283.5 |
| DEVELOPMENTAL DISABILITIES PROGRAMME | PROFESSIONALS | 1.0 |
| DIETITIAN NUTRITIONIST | PROFESSIONALS | 6.0 |
| DIETITIAN NUTRITIONIST MANAGER | PROFESSIONALS | 3.0 |
| DISABILITY DETERMINATION AST | PARAPROFESSIONALS | 13.8 |
| DISABILITY EXAMINER | PROFESSIONALS | 365.2 |
| DISABILITY EXAMINER MANAGER | PROFESSIONALS | 47.0 |
| DIVISION ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 68.0 |
| DOMESTIC SERVICES AIDE | SERVICE MAINTENANCE | 119.9 |
| DOMESTIC SERVICES SUPERVISOR | SERVICE MAINTENANCE | 8.0 |
| ELECTRICIAN-MASTER LICENSED | SKILLED CRAFT WORKERS | 6.0 |
| ENVIRONMENTAL MANAGER | PROFESSIONALS | 1.0 |
| ENVIRONMENTAL SANITARIAN | PROFESSIONALS | 4.0 |
| EPIDEMIOLOGIST | PROFESSIONALS | 31.3 |
| EPIDEMIOLOGIST MANAGER | PROFESSIONALS | 5.0 |
| EPIDEMIOLOGIST SPECIALIST | PROFESSIONALS | 7.0 |
| EXECUTIVE SECRETARY | OFFICE AND CLERICAL | 127.1 |
| FAMILY INDEPENDENCE MANAGER | PROFESSIONALS | 156.8 |
| FAMILY INDEPENDENCE SPECIALIST | PROFESSIONALS | 398.0 |
| FINANCIAL ANALYST | PROFESSIONALS | 47.2 |
| FINANCIAL MANAGER | PROFESSIONALS | 7.0 |

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| FINANCIAL SPECIALIST | PROFESSIONALS | 28.0 |
| FIRE SAFETY OFFICER | PROTECTIVE SERVICE WORKERS | 40.2 |
| FIRE SAFETY OFFICER SPV | PROTECTIVE SERVICE WORKERS | 5.1 |
| FOOD SERVICES SUPERVISOR | SERVICE MAINTENANCE | 2.0 |
| FORENSIC PSYCHIATRIST | PROFESSIONALS | 11.9 |
| FORENSIC PSYCHOLOGIST | PROFESSIONALS | 22.3 |
| FORENSIC PSYCHOLOGIST MANAGER | PROFESSIONALS | 7.0 |
| FORENSIC SECURITY AIDE | PROTECTIVE SERVICE WORKERS | 231.4 |
| FORENSIC SECURITY SUPERVISOR | PROTECTIVE SERVICE WORKERS | 33.9 |
| GENERAL OFFICE ASSISTANT | OFFICE AND CLERICAL | 916.5 |
| GENERAL SERVICES PROGRAM MGR | PROFESSIONALS | 1.0 |
| GEOLOGIST | PROFESSIONALS | 1.0 |
| GRAPHIC ARTS DESIGNER | TECHNICIANS | 1.0 |
| HOME AIDE | PARAPROFESSIONALS | 4.0 |
| HUMAN RESOURCES DEVELOPER | PROFESSIONALS | 54.0 |
| HUMAN RESOURCES MANAGER | PROFESSIONALS | 6.0 |
| HUMAN RESOURCES TECHNICIAN | PARAPROFESSIONALS | 1.0 |
| INDUSTRIAL HYGIENIST | PROFESSIONALS | 2.0 |
| INFORMATION TECHNOLOGY TECHNCN | TECHNICIANS | 9.0 |
| INFORMATION TEC PRG ALT | PROFESSIONALS | 1.0 |
| INSTITUTIONAL TRAINING TECHNICIAN | PARAPROFESSIONALS | 2.0 |
| INSTITUTION CHAPLAIN | PROFESSIONALS | 2.0 |
| LABORATORY ASSISTANT | TECHNICIANS | 5.6 |
| LABORATORY EVALUATION SPECLST | PROFESSIONALS | 2.0 |
| LABORATORY SCIENTIST | PROFESSIONALS | 29.2 |
| LABORATORY SCIENTIST MANAGER | PROFESSIONALS | 9.0 |
| LABORATORY SCIENTIST SPL | PROFESSIONALS | 4.0 |
| LABORATORY TECHNICIAN | TECHNICIANS | 11.0 |
| LABORER | SERVICE MAINTENANCE | 0.3 |
| LIBRARIAN | PROFESSIONALS | 1.7 |
| MAINTENANCE MECHANIC | SKILLED CRAFT WORKERS | 30.3 |
| MAINTENANCE MECHANIC SPV | SKILLED CRAFT WORKERS | 1.0 |
| MEDIA PRODUCTION SPECIALIST | PROFESSIONALS | 1.0 |
| MEDICAID UTILIZATION ANALYST | PROFESSIONALS | 11.8 |
| MEDICAL BENEFITS REVIEWER | OFFICE AND CLERICAL | 10.0 |
| MEDICAL RECORD EXAMINER | PARAPROFESSIONALS | 5.0 |
| MEDICAL RECORD EXAMINER-SUPERVISOR | PARAPROFESSIONALS | 5.0 |
| MENTAL HEALTH SOCIAL WORKER | PROFESSIONALS | 1.0 |
| MICROBIOLOGIST | PROFESSIONALS | 28.7 |

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| MICROBIOLOGIST SPECIALIST | PROFESSIONALS | 6.0 |
| MIGRANT PROGRAM WORKER | PARAPROFESSIONALS | 28.0 |
| MOTOR VEHICLE OPERATOR | SERVICE MAINTENANCE | 5.1 |
| MUSIC THERAPIST | PROFESSIONALS | 9.2 |
| NATIVE AMERICAN OUTREACH WORKER | PROFESSIONALS | 11.0 |
| NURSE CONSULTANT | PROFESSIONALS | 4.0 |
| NUTRITION FOOD MAN CST | PROFESSIONALS | 5.0 |
| OCCUPATIONAL THERAPIST | PROFESSIONALS | 30.8 |
| OFFICE DIRECTOR | OFFICIALS AND ADMINISTRATORS | 13.9 |
| OFFICE SUPERVISOR | OFFICE AND CLERICAL | 26.0 |
| PAINTER | SKILLED CRAFT WORKERS | 1.0 |
| PHARMACIST | PROFESSIONALS | 7.0 |
| PHARMACIST MANAGER | PROFESSIONALS | 2.1 |
| PHARMACY ASSISTANT | TECHNICIANS | 14.5 |
| PHYSICAL PLANT SUPERVISOR | SKILLED CRAFT WORKERS | 6.1 |
| PHYSICIAN | PROFESSIONALS | 18.8 |
| PHYSICIAN MANAGER | PROFESSIONALS | 4.1 |
| PLUMBER | SKILLED CRAFT WORKERS | 4.0 |
| POWER PLANT OPERATOR | SKILLED CRAFT WORKERS | 7.0 |
| PRACTICAL NURSE LICENSED | TECHNICIANS | 60.4 |
| PROCUREMENT TECHNICIAN | PARAPROFESSIONALS | 6.0 |
| PROPERTY ANALYST | PROFESSIONALS | 3.0 |
| PROPERTY SPECIALIST | PROFESSIONALS | 1.0 |
| PSYCHIATRIST | PROFESSIONALS | 6.5 |
| PSYCHIATRIST DIRECTOR | OFFICIALS AND ADMINISTRATORS | 2.0 |
| PSYCHIATRIST MANAGER | PROFESSIONALS | 8.6 |
| PSYCHOLOGIST | PROFESSIONALS | 21.2 |
| PSYCHOLOGIST MANAGER | PROFESSIONALS | 3.0 |
| PUBLIC HEALTH CONSULTANT | PROFESSIONALS | 67.5 |
| PUBLIC HEALTH CONSULTANT MGR | PROFESSIONALS | 20.5 |
| RECREATIONAL THERAPIST | PROFESSIONALS | 50.0 |
| REGISTERED NURSE | PROFESSIONALS | 62.6 |
| REGISTERED NURSE MANAGER | PROFESSIONALS | 183.7 |
| REGULATION AGENT | PROFESSIONALS | 90.4 |
| REGULATION MANAGER | PROFESSIONALS | 13.0 |
| RESIDENT CARE AIDE | PARAPROFESSIONALS | 535.7 |
| RESOURCES PROGRAM ANALYST | PROFESSIONALS | 15.0 |
| RIGHTS REPRESENTATIVE | PROFESSIONALS | 9.0 |
| RIGHTS SPECIALIST | PROFESSIONALS | 5.0 |

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| SCHOOL PRINCIPAL | OFFICIALS AND ADMINISTRATORS | 2.0 |
| SCHOOL TEACHER | PROFESSIONALS | 4.0 |
| SECRETARY | OFFICE AND CLERICAL | 112.3 |
| SENIOR EXECUTIVE HOS CEN DIR | OFFICIALS AND ADMINISTRATORS | 4.0 |
| SENIOR EXECUTIVE MAN AST | OFFICE AND CLERICAL | 28.2 |
| SENIOR EXECUTIVE PSYCHIATRIST DIRECTC | OFFICIALS AND ADMINISTRATORS | 4.0 |
| SENIOR EXECUTIVE SERVICE | OFFICIALS AND ADMINISTRATORS | 22.0 |
| SERVICES PROGRAM MANAGER | PROFESSIONALS | 695.8 |
| SERVICES PROGRAM MONITOR 14 | PROFESSIONALS | 23.8 |
| SERVICES SPECIALIST | PROFESSIONALS | 3031.9 |
| SOCIAL SERVICES ADMINISTRATIVE MANAGE | PROFESSIONALS | 1.0 |
| SOCIAL SERVICES ADM SPV | PARAPROFESSIONALS | 30.0 |
| SOCIAL SERVICES DIVISION ADM | OFFICIALS AND ADMINISTRATORS | 81.8 |
| SOCIAL SERVICES LIC MGR | PROFESSIONALS | 3.0 |
| SOCIAL WORK SPECIALIST | PROFESSIONALS | 5.0 |
| SOCIAL WORK SPECIALIST SPLST | PROFESSIONALS | 1.0 |
| SPECIAL EDUCATION TEACHER | PROFESSIONALS | 19.0 |
| STATE ADMINISTRATIVE MANAGER | OFFICIALS AND ADMINISTRATORS | 242.0 |
| STATE ASSISTANT ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 36.2 |
| STATE BUREAU ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 23.0 |
| STATISTICIAN | PROFESSIONALS | 2.0 |
| STATISTICIAN SPECIALIST | PROFESSIONALS | 6.0 |
| STOREKEEPER | SERVICE MAINTENANCE | 18.6 |
| STOREKEEPER SUPERVISOR | SERVICE MAINTENANCE | 5.0 |
| STUDENT ASSISTANT | TECHNICIANS | 7.1 |
| TEACHER AIDE | PARAPROFESSIONALS | 8.4 |
| TOXICOLOGIST | PROFESSIONALS | 9.0 |
| TOXICOLOGIST MANAGER | PROFESSIONALS | 2.0 |
| WORD PROCESSING ASSISTANT | OFFICE AND CLERICAL | 28.9 |
| YOUTH AIDE | PARAPROFESSIONALS | 8.0 |
| YOUTH GROUP LEADER | PROFESSIONALS | 7.0 |
| YOUTH RESIDENTIAL DIRECTOR | PROFESSIONALS | 1.0 |
| YOUTH SPECIALIST | PARAPROFESSIONALS | 42.8 |
| YOUTH SPECIALIST SUPERVISOR | PARAPROFESSIONALS | 5.2 |
| | | 13966.3 |
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Report ID: BUD-BPFTE-0064**Run Date:** 01/14/2022**Run Time:** 11:30:32 AM**SIGMA****Department Boilerplate FTE****Health and Human Services****Fiscal Year 2022 Quarterly FTE Comparison**

Pay Period End Date - 12/25/2021

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs |
|--|--|------------------------|--------------------|
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Unclassified salaries | 6.0 | 3.0 |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Demonstration projects | 7.0 | 0.0 |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Departmental administration and management | 597.4 | 552.1 |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Office of inspector general | 197.0 | 177.1 |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Training and program support | 20.0 | 13.2 |
| CHILD SUPPORT ENFORCEMENT | Child support enforcement operations | 187.7 | 166.6 |
| CHILD SUPPORT ENFORCEMENT | State disbursement unit | 6.0 | 5.0 |
| COMMUNITY SERVICES AND OUTREACH | Bureau of community services and outreach | 24.0 | 21.8 |
| COMMUNITY SERVICES AND OUTREACH | Child advocacy centers | .5 | 0.0 |
| COMMUNITY SERVICES AND OUTREACH | Community services and outreach administration | 18.0 | 14.2 |
| COMMUNITY SERVICES AND OUTREACH | Crime victim grants administration services | 17.0 | 11.1 |
| COMMUNITY SERVICES AND OUTREACH | Domestic violence prevention and treatment | 15.6 | 17.0 |
| COMMUNITY SERVICES AND OUTREACH | Rape prevention and services | .5 | 0.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Adoption support services | 10.0 | 10.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Child abuse and neglect - children's justice act | 1.0 | 1.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Child welfare field staff - noncaseload compliance | 353.0 | 371.6 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Child welfare institute | 51.0 | 55.5 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Child welfare licensing | 59.0 | 49.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Children's protective services - caseload staff | 1,615.0 | 1,410.1 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Children's protective services supervisors | 387.0 | 372.3 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Children's services administration | 196.2 | 146.4 |

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| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Children's trust fund | 12.0 | 4.7 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Education planners | 15.0 | 11.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Family preservation and prevention services administration | 9.0 | 9.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Family preservation programs | 34.0 | 10.4 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Foster care services - caseload staff | 966.0 | 857.6 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Foster care services supervisors | 227.0 | 204.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Peer coaches | 45.5 | 49.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Performance based funding implementation | 3.0 | 1.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Permanency resource managers | 28.0 | 24.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Second line supervisors and technical staff | 126.0 | 128.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Title IV-E compliance and accountability office | 4.0 | 3.0 |
| CHILDREN'S SERVICES AGENCY - CHILD WELFARE | Youth in transition | 4.5 | 3.9 |
| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | Bay pines center | 47.0 | 37.9 |
| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | Committee on juvenile justice administration | 2.5 | 1.0 |
| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | Community support services | 3.0 | 2.0 |
| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | Juvenile justice, administration and maintenance | 21.0 | 21.0 |
| CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE | Shawono center | 47.0 | 43.2 |
| PUBLIC ASSISTANCE | Michigan energy assistance program | 1.0 | .2 |
| PUBLIC ASSISTANCE | Refugee assistance program | 2.0 | 0.0 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Administrative support workers | 221.0 | 90.0 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Adult services field staff | 520.0 | 506.4 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Donated funds positions | 238.0 | 145.9 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Field policy and administration | 119.0 | 111.2 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Food assistance reinvestment | 16.0 | 8.0 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Nutrition education | 2.0 | 2.0 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Pathways to potential | 231.0 | 198.0 |
| FIELD OPERATIONS AND SUPPORT SERVICES | Public assistance field staff | 4,417.5 | 4,419.1 |
| DISABILITY DETERMINATION SERVICES | Disability determination operations | 571.3 | 527.0 |
| DISABILITY DETERMINATION SERVICES | Retirement disability determination | 4.1 | 2.0 |

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| BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS | Behavioral health program administration | 84.0 | 88.2 |
| BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS | Comm substance use disorder prev, educ, and treatment | 9.0 | 0.0 |
| BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS | Gambling addiction | 1.0 | 1.0 |
| BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS | Office of recipient rights | 21.0 | 19.4 |
| BEHAVIORAL HEALTH SERVICES | Behavioral health community supports and services | 2.0 | 1.0 |
| BEHAVIORAL HEALTH SERVICES | Federal mental health block grant | 5.0 | 3.8 |
| BEHAVIORAL HEALTH SERVICES | Health homes | 1.0 | 1.0 |
| BEHAVIORAL HEALTH SERVICES | Nursing home PAS/ARR-OBRA | 7.0 | 6.0 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Caro Reg Mental Health Center - psych hospital - adult | 542.3 | 394.3 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Center for forensic psychiatry | 627.1 | 566.0 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Developmental disabilities council and projects | 10.0 | 7.0 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Hawthorn Center - psych hospital - children and adolescents | 292.0 | 231.3 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Kalamazoo Psychiatric Hospital - adult | 564.8 | 418.7 |
| STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS | Walter P. Reuther Psychiatric Hospital - adult | 417.4 | 393.8 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Certificate of need program administration | 11.8 | 11.0 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Policy and planning administration | 21.9 | 12.9 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Minority health grants and contracts | 3.0 | 2.9 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Nurse education and research program | 3.0 | 1.0 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Primary care services | 3.0 | 2.2 |
| HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | Rural health services | 1.0 | 0.0 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Bioterrorism preparedness | 53.0 | 42.4 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Childhood lead program | 4.5 | 3.0 |

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| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Emergency medical services program | 20.0 | 14.3 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Epidemiology administration | 82.5 | 52.3 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Healthy homes program | 21.0 | 15.5 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Laboratory services | 102.0 | 97.4 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Newborn screening follow-up and treatment services | 10.5 | 9.4 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | PFAS and environmental contamination response | 48.0 | 29.8 |
| EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY | Vital records and health statistics | 75.4 | 56.8 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | AIDS prevention, testing, and care programs | 59.5 | 54.5 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Cancer prevention and control program | 18.0 | 13.2 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Chronic disease control and health promotion administration | 19.4 | 14.9 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Diabetes and kidney program | 8.0 | 6.0 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Local health services | 3.3 | 0.0 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Public health administration | 9.0 | 14.0 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Sexually transmitted disease control program | 20.0 | 18.0 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Smoking prevention program | 15.0 | 7.7 |
| LOCAL HEALTH AND ADMINISTRATIVE SERVICES | Violence prevention | 6.9 | 6.0 |
| FAMILY HEALTH SERVICES | Dental programs | 5.3 | 1.6 |
| FAMILY HEALTH SERVICES | Family, maternal, and child health administration | 55.0 | 39.8 |
| FAMILY HEALTH SERVICES | Immunization program | 15.8 | 10.0 |
| FAMILY HEALTH SERVICES | Prenatal care outreach and service delivery support | 15.0 | 7.9 |
| FAMILY HEALTH SERVICES | Women, infants, and children program admin and spec projects | 45.0 | 41.2 |
| CHILDREN'S SPECIAL HEALTH CARE SERVICES | Bequests for care and services | 2.8 | .9 |
| CHILDREN'S SPECIAL HEALTH CARE SERVICES | Children's special health care services administration | 46.0 | 36.0 |
| AGING AND ADULT SERVICES AGENCY | Aging and adult services administration | 47.0 | 32.1 |
| HEALTH AND AGING SERVICES ADMINISTRATION | Healthy Michigan plan administration | 34.0 | 21.0 |

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| HEALTH AND AGING SERVICES ADMINISTRATION | Health services administration | 387.0 | 345.5 |
| INFORMATION TECHNOLOGY | Comprehensive child welfare information system | 6.0 | 2.0 |
| INFORMATION TECHNOLOGY | Michigan Medicaid information system | 3.0 | 0.0 |
| INFORMATION TECHNOLOGY | Technology supporting integrated service delivery | 10.0 | 0.0 |
| ONE-TIME APPROPRIATIONS | Comprehensive child welfare information system | 6.0 | 0.0 |
| COMMUNITY SERVICES AND OUTREACH | Human trafficking intervention services | 0.0 | .2 |
| FAMILY HEALTH SERVICES | Pregnancy prevention program | 0.0 | 1.1 |
| BOILERPLATE APPROPRIATIONS | Coronavirus public health emergency - federal - PA 67 - Work Project | 0.0 | 1.0 |
| ONE-TIME APPROPRIATIONS | Federal COVID epidemiology and laboratory capacity | 0.0 | .1 |
| ONE-TIME APPROPRIATIONS | Federal COVID immunization and vaccine grant | 0.0 | 2.0 |
| ONE-TIME APPROPRIATIONS | Federal COVID epidemiology and laboratory capacity - Work Project | 0.0 | 1.3 |
| ONE-TIME APPROPRIATIONS | Federal COVID immunization and vaccine grant reserve fund - Work Project | 0.0 | 7.7 |
| DRINKING WATER DECLARATION OF EMERGENCY | Flint declaration of emergency - Work Project | 0.0 | 1.0 |
| | Total | 15,587.5 | 13,986.4 |

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.